Signed On 11-Jul-2017 By Hema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 37,43,25,000/- (Rupees Thirty Seven Crores Forty Three Lakhs Twenty Five Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1562 **Dated: 11-07-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. E.File.No.17028/11/2016-G-HM&FW,HM&FW Dept dt.06-07-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.37,43,25,000/-(Rupees Thirty Seven Crores Forty Three Lakhs Twenty Five Thousands) from the BE provision 2017-18 towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-12-05-010-011	V	204,84.58	0	0	204,84.58	0	7,85.69	196,98.89
2	2211-00-200-12-05-010-012	V	5,35.94	0	0	5,35.94	0	1,33.98	4,01.96
3	2211-00-200-12-05-010-013	V	43,89.63	0	0	43,89.63	0	10,97.40	32,92.23
4	2211-00-200-12-05-010-016	V	43,89.55	0	0	43,89.55	0	10,97.38	32,92.17
5	2211-00-200-12-05-010-017	V	75.88	0	0	75.88	0	18.97	56.91
6	2211-00-200-12-05-010-018	V	9,03.99	0	0	9,03.99	0	2,25.99	6,78.00
7	2211-00-200-12-05-010-019	V	14.84	0	0	14.84	0	3.71	11.13
8	2211-00-200-12-05-110-111	V	71.89	0	0	71.89	0	17.97	53.92
9	2211-00-200-12-05-110-113	V	0.09	0	0	0.09	0	0.02	0.07
10	2211-00-200-12-05-130-131	V	26.21	0	0	26.21	0	6.55	19.66
11	2211-00-200-12-05-130-132	V	77.40	0	0	77.40	0	19.35	58.05
12	2211-00-200-12-05-130-133	V	4,77.25	0	0	4,77.25	0	1,19.31	3,57.94
13	2211-00-200-12-05-130-134	V	6.68	0	0	6.68	0	1.67	5.01
14	2211-00-200-12-05-140-000	V	1,00.00	0	0	1,00.00	0	25.00	75.00
15	2211-00-200-12-05-210-211	V	49.14	0	0	49.14	0	12.28	36.86
16	2211-00-200-12-05-250-000	V	43.68	0	0	43.68	0	10.92	32.76
17	2211-00-200-12-05-270-272	V	3.95	0	0	3.95	0	0.98	2.97
18	2211-00-200-12-05-280-281	V	7.87	0	0	7.87	0	1.96	5.91
19	2211-00-200-12-05-280-284	V	3.28	0	0	3.28	0	0.82	2.46
20	2211-00-200-12-05-300-000	V	6,44.72	0	0	6,44.72	0	1,61.18	4,83.54
21	2211-00-200-12-05-310-318	V	2.18	0	0	2.18	0	0.54	1.64
22	2211-00-200-12-05-340-000	V	6.34	0	0	6.34	0	1.58	4.76
		Total	**323,15.09**	**0**	**0**	**323,15.09**	**0**	**37,43.25**	**285,71.84**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl Secretary , Health, Medical & Family Welfare Dept., AP Secretariat
The commisiomner of Family Welfare Department, A.P.
The Director of Treasuries & Accounts,A.P.
The Director Works and Accounts
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.